

ADA VOTING SYSTEM EQUIPMENT

DEPARTMENT: Supervisor of Elections
PROJECT #: 096012
SERVICE TYPE: General Government
STATUS: New Project

FUNDING: 305 (Capital Improvement Fund)

PROJECT DESCRIPTION

This project will provide at least one direct recording electronic voting system or other voting system equipped for individuals with disabilities at each polling place.

FINANCIAL SUMMARY BY FUNDING SOURCE

Life To Date FY 2003	FY 2004 Adjusted Budget	FY 2004 Year To Date Exp.	FY 2005 Budget	FY 2006 Planned	FY 2007 Planned	FY 2008 Planned	FY 2009 Planned	5 Year Total	Total Project Cost
General			425,000	403,000				828,000	828,000
Gas Tax									
Sales Tax									
Bond									
Sub-total			\$425,000	\$403,000				\$828,000	\$828,000

LEGISLATIVE / POLICY COMPLIANCE STATEMENT

This project complies with the Help America Vote Act of 2002 Title III – Uniform and Non-Discriminatory Election Technology and Administration Requirements - Subtitle A - Requirements must be implemented for all elections by January 1, 2006; Florida Statute 101.56062 Standards for accessible voting systems.

OPERATING IMPACT

With the acquisition of 150 additional devices a position is needed to help in the programming, testing and configuring of the total 300 voting devices. All infrastructures for this position are in place at the Elections Warehouse. The FY05 budget includes funding for one Voting Systems Tech position.

ADDITIONAL NOTES

Federal and State mandate must be in place by January 1, 2006. Federal grant funding will support the 2005 acquisition of equipment.